

Installation/FFID										RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
				Sites (Actions)												
West Virginia																
◆ Navy - ALLEGANY BALLISTICS LABORATORY / WV317002369100										RAB				NPL		Progress in FY97 Refer to page A-10 Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	Sites with Response Complete		24	Investigation	29	8	0		\$3,507	\$0	\$425	\$164	FY00	\$2,248		
	High		12	Interim Actions	1(1)	3(3)			\$2,956	\$2,742	\$0	\$246	FY01	\$1,619		
	Medium		1	Design	1	2	4		\$1,196	\$177	\$67	\$533	FY02	\$3,180		
	Low		0	RA-C	0	1	10		\$3,696	\$3,418	\$895	\$1,136	FY03	\$2,148		
	Not Evaluated		0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$439				
Not Required		0	LTM	0	0	6		\$0	\$0	\$235	\$383					
Total Number of Sites			37	Total				\$11,355	\$6,337	\$1,622	\$2,901	FY98-2033**	\$60,022			
◆ FUDS - WEST VIRGINIA ORDNANCE WORKS / WV39799F346100										RAB				NPL		Progress in FY97 Refer to page A-200 Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	Sites with Response Complete		20	Investigation	28	13	0		\$18,809	\$1,936	\$1,539	\$156	FY00	\$2,065		
	High		13	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$1,897		
	Medium		2	Design	3	6	0		\$1,940	\$580	\$1,360	\$47	FY02	\$1,904		
	Low		0	RA-C	14	3	3		\$23,077	\$2,805	\$640	\$1,723	FY03	\$1,939		
	Not Evaluated		2	RA-O (LTO)	0	4	1		\$13	\$13	\$528	\$493				
Not Required		4	LTM	1	11	1		\$2,548	\$943	\$1,604	\$1,019					
Total Number of Sites			41	Total				\$46,387	\$6,277	\$5,671	\$3,438	FY98-2022**	\$23,017			